

***Federal Rev Source***

ABSTINENCE EDUCATION (CY)  
BREAST AND CERVICAL CANCER (BI)  
BT HOSPITAL PREPAREDNESS (CU)  
FAMILY PLANNING (CM)  
MATERNAL AND CHILD HEALTH (AR)  
MEDICAID-CHILDREN FIRST (GC)  
MEDICAID-EARLY AND PERIODIC SCREENING, DIAGNOSIS AND TREATEMENT (GD)  
MEDICAID-FAMILY PLANNING (GA)  
MEDICAID-FETAL INFANT MORTALITY REVIEW (GF)  
MEDICAID-LABORATORY (G2)  
MEDICAID-MATERNITY (GQ)  
MEDICAID-PERINATAL (G5)  
NATIONALAND& STATE BACKGROUND CHECKS (DD)  
PUBLIC HEALTH EMERGENCY PREPAREDNESS (CF)  
RYAN WHITE CARE\* (CP)

***Total***

\*Maintenance of Effort

<b><i>Est State Match Exp</i></b>
\$75,000.00
\$691,467.00
\$260,205.00
\$2,738,796.00
\$3,704,984.00
\$800,000.00
\$1,066,814.00
\$1,200,000.00
\$177,289.00
\$700,000.00
\$18,000.00
\$3,000.00
\$245,022.00
\$780,139.00
\$786,000.00
<b><u>\$13,246,716.00</u></b>